

Demands for Grants and Appropriations 2023-24

Grant No - 29

132 - Ministry of Housing and Public Works

Allocations and Activities

1 The main functions of the Ministry of Housing and Public Works are:

- a. Planning and taking actions to solve the housing problems of the country;
- b. Architectural and structural design formulation, construction and maintenance of public buildings and other infrastructure;
- c. Formulation and amendment of policies, laws and rules to expand the planned housing sector;
- d. Ensuring planned urbanization and proper use and development of land;
- e. Taking initiatives to solve housing problem of government employees;
- f. Research and innovation of technologies related to building establishment, construction materials and technical strategies;
- g. Management of land and abandoned property under the ministry; and
- h. Creation of opportunity to involve private sector to address the urbanization and housing problem.

2 The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the allocation (Operating and Development) for FY 2023-24 of the Ministry of Housing and Public Works are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	1617,44,36	5808,72,00	7426,16,36	1712,84,71	5713,31,65	0	0
2021-22	Revised Budget	1754,56,90	5088,37,00	6842,93,90	1838,01,20	5004,91,70	1,00	0
2022-23	Revised Budget	1898,84,58	6798,40,00	8697,24,58	1797,48,70	6879,75,88	20,00,00	0
2023-24	Budget	1948,73,00	5479,47,00	7428,20,00	1983,20,49	5444,99,51	0	0

3 In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:

- a. Implementation of projects for construction of residential buildings for government employees at Gulshan, Dhanmondi, Mohammadpur, Azimpur, Paikpara of Mirpur, Sher Bangla Nagar, Dhaka and Agrabad in Chattogram;
- b. Implementation of project for construction of residential buildings for low and middle-income group of people in Dhaka and Chattogram.
- c. Implementation of project for construction of 533 rented flats for slum dwellers in Dhaka city;
- d. Implementation of project for construction of road from Kalurghat bridge to Chaktai khal along Karnafuli river,
- e. Implementation of project for construction elevated express way from Lalkhan bazar to Shah Amanat airport;
- f. Implementation of project for re excavation, expansion, renovation and development of canal to alleviate water logging in Chittagong city;
- g. Implementation of project for construction of Father of the Nation Bangabandhu Sheikh Mujibur Rahman Square in Talaimari Chatter of Rajshahi metropolitan city;
- h. Implementation of project for excavation and development of 100 feet wide khals along the both sides of Purbachal link road from Kuril to Balu river;
- i. Implementation of project for construction of road from Madani avenue to Balu river and Balu river to shitolakkhya river;
- j. Completion of assessment for structural vulnerability to earthquake in Dhaka City under Resilience project;
- k. Implementation of project for development of Compact township under Public Private partnership (PPP); and
- l. Implementation of project for formulation of master plan for nine Upazilas of Chandpur, Jamalpur, Sunamgonj, Lalmonirhat and Magura districts.

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Grant No. 29

132-Ministry of Housing and Public Works

(Taka in Thousand)

Charged	0	Operating	1948,73,00	Recurrent	1983,20,49
Others	7428,20,00	Development	5479,47,00	Capital	5444,99,51
				Financial Asset	0
				Liability	0
Total :	7428,20,00	Total :	7428,20,00	Total :	7428,20,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	458,53,12	426,04,94	456,47,93
3211	Administrative expenses	291,63,73	267,11,53	268,47,22
3221	Fees, charges and commissions	8,21,56	6,77,35	8,54,03
3231	Training	1,94,92	1,70,91	1,70,91
3243	Petrol, oil and lubricants	19,70,35	17,67,35	17,72,35
3244	Travel and Transfer	4,68,83	1,93,97	4,62,93
3253	Public order and safety supplies	7,40,00	6,71,00	6,00,00
3255	Printing and stationery	11,10,40	8,29,02	10,85,12
3256	General supplies and materials	2,96,65	2,78,08	2,97,50
3257	Professional services, honorariums and special	30,98,03	28,70,02	37,54,03
3258	Repairs and maintenance	871,14,90	841,20,72	861,06,94
3631	Current grants	47,77,01	43,39,95	41,86,78
3632	Capital grants	4,29,99	2,53,66	4,53,22
3821	Current transfers not elsewhere classified	25,50,01	25,50,20	25,63,00
3823	Current transfers for projects	174,23,00	117,10,00	125,94,00
3911	Reserve	23,07,99	0	243,97,06
Total - Recurrent Expenditure :		1983,20,49	1797,48,70	2117,93,02

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1652,19,53	2012,67,79	1255,38,57
4112	Machinery and equipment	562,25,85	257,02,25	262,77,46
4113	Other fixed assets	16,97,13	12,64,84	15,32,95
4131	Valuables	1,05,00	0	0
4141	Land	0	173,92,00	0
Sub Total - Non financial assets :		2232,47,51	2456,26,88	1533,48,98
Capital expenditure for project				
4211	Capital expenditure for project	2921,26,00	4291,09,46	3109,31,00
Sub Total - Capital expenditure for project :		2921,26,00	4291,09,46	3109,31,00
Reserve				
4911	Reserve	291,26,00	132,39,54	60,00,00
Sub Total - Reserve :		291,26,00	132,39,54	60,00,00
Total - Capital Expenditure :		5444,99,51	6879,75,88	4702,79,98
Assets				
Financial assets				
7215	Loans	0	10,00,00	0
7216	Equity and investment fund shares	0	10,00,00	0
Sub Total - Financial assets :		0	20,00,00	0
Total - Assets :		0	20,00,00	0
Total - Ministry of Housing and Public Works :		7428,20,00	8697,24,58	6820,73,00

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(Taka in thousand)

Charged	0	Operating	1948,73,00	Recurrent	1983,20,49
Others	7428,20,00	Development	5479,47,00	Capital	5444,99,51
				Financial Asset	0
				Liability	0
Total:	7428,20,00	Total:	7428,20,00	Total:	7428,20,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
13201	Secretariat, Ministry of Housing and Public Works			
	Operating Activity	122,03,00	267,03,56	111,48,66
	Development Activity	3386,75,00	4560,59,00	3520,24,00
	Total:	3508,78,00	4827,62,56	3631,72,66
	Recurrent	286,89,50	203,18,64	452,95,66
	Capital	3221,88,50	4604,43,92	3178,77,00
	Financial Asset	0	20,00,00	0
	Total:	3508,78,00	4827,62,56	3631,72,66
13202	Directorate of Internal Audit			
	Operating Activity	3,84,00	3,24,30	3,88,72
	Total:	3,84,00	3,24,30	3,88,72
	Recurrent	3,77,00	3,18,89	3,81,22
	Capital	7,00	5,41	7,50
	Total:	3,84,00	3,24,30	3,88,72
13203	Directorate of Government Accommodation			
	Operating Activity	16,70,00	15,99,92	16,49,00
	Total:	16,70,00	15,99,92	16,49,00
	Recurrent	16,32,00	15,88,28	16,23,00
	Capital	38,00	11,64	26,00
	Total:	16,70,00	15,99,92	16,49,00
13204	Department of Urban Development			
	Operating Activity	13,62,00	11,19,46	12,12,62
	Development Activity	10,00,00	18,62,00	10,00,00
	Total:	23,62,00	29,81,46	22,12,62
	Recurrent	20,39,99	28,13,56	20,67,84
	Capital	3,22,01	1,67,90	1,44,78
	Total:	23,62,00	29,81,46	22,12,62

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
13205	Public Works Department			
	Operating Activity	1766,30,00	1580,02,93	1722,56,50
	Development Activity	2082,72,00	2219,19,00	1398,62,00
	Total:	3849,02,00	3799,21,93	3121,18,50
	Recurrent	1633,89,00	1530,40,93	1606,29,50
	Capital	2215,13,00	2268,81,00	1514,89,00
	Total:	3849,02,00	3799,21,93	3121,18,50
13206	Department of Architecture			
	Operating Activity	26,24,00	21,34,41	25,31,50
	Total:	26,24,00	21,34,41	25,31,50
	Recurrent	21,93,00	16,68,40	17,95,80
	Capital	4,31,00	4,66,01	7,35,70
	Total:	26,24,00	21,34,41	25,31,50
	Total - Operating Activity:	1948,73,00	1898,84,58	1891,87,00
	Total - Development Activity:	5479,47,00	6798,40,00	4928,86,00
	Total - Operating and Development Activity:	7428,20,00	8697,24,58	6820,73,00
	Total - Recurrent:	1983,20,49	1797,48,70	2117,93,02
	Total - Capital :	5444,99,51	6879,75,88	4702,79,98
	Total - Asset:	0	20,00,00	0
	Total Liability:	0	0	0
	Total-Ministry of Housing and Public Works:	7428,20,00	8697,24,58	6820,73,00